

# COUNTY OF YORK

## MEMORANDUM

**DATE:** January 25, 2005 (BOS Mtg. 2/1/05)

**TO:** York County Board of Supervisors

**FROM:** James O. McReynolds, County Administrator

**SUBJECT:** FY2006 New Personnel, Programs & Equipment  
FY2006-2011 Capital Improvements Program

Beginning last summer, staff in each County department have been developing their requests for the FY2006 operating and budget and the FY2006-2011 Capital Improvements Program (CIP). Staff in the Department of Financial & Management Services has consolidated the requests. Summaries of the requests for New Personnel, Programs & Equipment (PPE), and the 2006-2011 CIP, along with the CIP funding model template, are attached for your review prior to the work session on February 1.

Staff continues to meet with the departments to finalize our recommendations for new PPE and for the FY2006-2011 CIP. During the February 1 work session, staff and I will discuss each of the requests in detail and present you with my proposal for new PPE and for the FY2006-2011 CIP.

A second work session is scheduled for February 8 to continue the discussion of the new PPE and FY2006 – 2011 CIP requests and recommendations.

Carol White (890-3737) or I will be happy to answer any questions you may have about the attached information prior to Tuesday's work session.

White/3737

**Attachments:**

- FY2006 New Personnel, Program & Equipment Requests
- FY2006-2011 CIP Requests
- CIP Funding Model